NATIONAL BOARD OF ACCREDITATION

Data Capturing Points of the Program Applied for NBA Accreditation– Tier I/II UG (Engineering) Institute Programs

Program Name : Electrical Engineering	**Discipline**: Engineering & Technology
Level : Under Graduate	**Tier**: 2
Application No: 11323	**Date of Submission**: 02-12-2025

PART A- Profile of the Institute

A1.Name of the Institute: PURNEA COLLEGE OF ENGINEERING PURNEA	
Year of Establishment : 2017	Location of the Institute: PURNEA
A2. Institute Address:Purnea College of Engineering,AT-Polytechnic Chowk,Near Ram Nagar Subhas Nagar,Purnia, Bihar 854303	
City:Purnea	State:Bihar
Pin Code:854303	Website:www.pcepurnia.org
Email:principal.pcep@gmail.com	Phone No(with STD Code):-
A3. Name and Address of the Affiliating University (if any):	
Name of the University : BIHAR ENGINEERING UNIVERSITY	City: Patna
State : Bihar	Pin Code: 800001
A4. Type of the Institution: Non-Autonomous (Affiliated)	
A5. Ownership Status: State Government	

A6. Details of all Programs being Offered by the Institution:

- No. of UG programs: **7**
- No. of PG programs: **0**

Table No. A6.1: List of all programs offered by the Institute.

Sr.No.	Discipline	Level of program	Name of the program	Year of Start	Year of Closed	Name of The Department
1	Engineering & Technology	UG	Civil Engineering	2017	--	Civil Engineering
2	Engineering & Technology	UG	Computer Science and Engineering	2020	--	Computer Science and Engineering
3	Engineering & Technology	UG	Computer Science and Engineering (Artificial Intelligence)	2022	--	Computer Science and Engineering
4	Engineering & Technology	UG	Electrical Engineering	2017	--	Electrical Engineering
5	Engineering & Technology	UG	Electronics & Communication Engineering	2017	--	Electronics and Communication Engineering
6	Engineering & Technology	UG	Mechanical Engineering	2017	--	Mechanical Engineering
7	Engineering & Technology	UG	Mechatronics Engineering	2023	--	Mechanical Engineering

A7. Programs to be considered for Accreditation vide this Application:

Table No. A7.1: List of programs to be considered for accreditation.

Name of the Department	Having Allied Departments	Name of the Program	Program Level

Electrical Engineering	No	Electrical Engineering	UG

Table No. A7.2: Allied Department(s) to the Department of the program considered for accreditation as above.
Cluster ID. Name of the Department (in table no. A7.1) Name of allied Departments/Cluster (for table no. A7.1)

No Record

PART-B: Program information

B1. Provide the Required Information for the Program Applied For:

Table No. B1: Program details.
A. List of the Programs Offered by the Department:

SR.NO.	PROGRAM NAME	PROGRAM APPLIED LEVEL	YEAR OF START / YEAR OF CLOSED	SANCTIONED INTAKE	INCREASE/DECREASE INTAKE (if any)	YEAR OF INCREASE/DECREASE	CURRENT INTAKE	YEAR OF AICTE APPROVAL	AICTE/COMPETENT AUTHORITY ARROVAL DETAILS	ACCREDITATION STATUS	FROM	TO	NO. OF TIMES PROGRAM ACCREDITED	PROGRAM DURATION
1	Electrical Engineering	UG	2017 / --	60	No	NA	60	2017	AICTE: F.No. Northern/1-44638237016/2025/EOA	Applying first time	--	--	0	4

List of the Allied Departments/Cluster and Programs:

B2. Detail of Head of the Department for the program under consideration:

A. Name of the HoD :	Ajay Kumar
B. Nature of appointment:	Regular
C. Qualification:	Ph.D

B3. Program Details

Table No.B3.1: Admission details for the program excluding those admitted through multiple entry and exit points.

Item (Information to be provided cumulatively for all the shifts with explicit headings, wherever applicable)	2025-26 (CAY)	2024-25 (CAYm1)	2023-24 (CAYm2)	2022-23 (CAYm3)	2021-22 (CAYm4)	2020-21 (CAYm5)	2019-20 (CAYm6)
N=Sanctioned intake of the program (as per AICTE /Competent authority)	60	60	60	60	60	60	60
N1=Total no. of students admitted in the 1st year minus the no. of students, who migrated to other programs/ institutions plus no. of students, who migrated to this program	56	53	40	46	56	61	59
N2=Number of students admitted in 2nd year in the same batch via lateral entry including leftover seats	0	13	17	19	10	8	11
N3=Separate division if any	0	0	0	0	0	0	0
N4=Total no. of students admitted in the 1st year via all supernumerary quotas	0	0	0	0	0	0	0

Total number of students admitted in the program (N1 + N2 + N3 + N4) - excluding those admitted through multiple entry and exit points.	56	66	57	65	66	69	70

CAY= Current Academic Year. CAYm1= Current Academic Year Minus 1 CAYm2= Current Academic Year Minus 2. LYG= Last Year Graduate. LYGm1= Last Year Graduate Minus 1. LYGm2= Last Year Graduate Minus 2.

B4. Enrolment Ratio in the First Year

Table No. B4.1: Student enrolment ratio in the 1st year.

Year of entry	N (From Table 4.1)	N1 (From Table 4.1)	N4 (From Table 4.1)	Enrollment Ratio [(N1/N)*100]
2025-26 (CAY)	60	56	0	93.33
2024-25 (CAYm1)	60	53	0	88.33
2023-24 (CAYm2)	60	40	0	66.67

Average [(ER1 + ER2 + ER3) / 3] = 82.78≡ 17.00

B5. Success Rate of the Students in the Stipulated Period of the Program

Table No.B5.1: The success rate in the stipulated period of a program.

Item	(2021-22) LYG	(2020-21) LYGm1	(2019-20) LYGm2
A*= (No. of students admitted in the 1st year of that batch and those actually admitted in the 2nd year via lateral entry, plus the number of students admitted through multiple entry (if any) and separate division if applicable, minus the number of students who exited through multiple entry (if any).	70.00	68.00	71.00
B=No. of students who graduated from the program in the stipulated course duration	40.00	59.00	65.00

Average SR of three batches ((SR_1+ SR_2+ SR_3)/3): 71.56

B6. Academic Performance of the First-Year Students of the Program

Table No.B6.1: Academic Performance of the First-Year Students of the Program.

Academic Performance	CAYm1(2024-25)	CAYm2(2023-24)	CAYm3 (2022-23)
Mean of CGPA or mean percentage of all successful students(X)	6.80	6.98	6.71
Y=Total no. of successful students	50.00	28.00	35.00
Z=Total no. of students appeared in the examination	50.00	28.00	41.00
API [X*(Y/Z)]	6.80	6.98	5.73

Average API[(AP1+AP2+AP3)/3] : 6.50

B7: Academic Performance of the Second Year Students of the Program

Table No.B7.1: Academic Performance of the Second Year Students of the Program.

Academic Performance	CAYm1 (2024-25)	CAYm2 (2023-24)	CAYm3 (2022-23)
X=(Mean of 2nd year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 2rd year/10)	6.95	6.94	6.73
Y=Total no. of successful students	44.00	54.00	47.00
Z=Total no. of students appeared in the examination	45.00	55.00	48.00
API [X * (Y/Z)]	6.80	6.81	6.59

Average API [(AP1 + AP2 + AP3)/3] : 6.73

B8. Academic Performance of the Third Year Students of the Program

Table No.B8.1: Academic Performance of the Third Year Students of the Program

Academic Performance	CAYm1 (2024-25)	CAYm2 (2023-24)	CAYm3 (2022-23)
X=(Mean of 3rd year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 3rd year/10)	6.94	7.21	7.33
Y=Total no. of successful students	54.00	40.00	59.00
Z=Total no. of students appeared in the examination	54.00	47.00	59.00
API [X*(Y/Z)]:	6.94	6.14	7.33

Average API [(AP1 + AP2 + AP3)/3] : 6.80

B9. Placement, Higher Studies, and Entrepreneurship

Table No.B9.1: Placement, higher studies, and entrepreneurship details.

Item	LYG (2021-22)	LYGm1(2020-21)	LYGm2(2019-20)
FS*=Total no. of final year students	70.00	68.00	71.00
X=No. of students placed	14.00	33.00	35.00
Y=No. of students admitted to higher studies	1.00	1.00	4.00
Z= No. of students taking up entrepreneurship	0.00	0.00	1.00
Placement Index(P) = (((X + Y + Z)/FS) * 100):	21.43	50.00	56.34

Average Placement Index = (P_1 + P_2 + P_3)/3: 42.59 Placement Index Points:

PART C: Faculty Details in Department and Allied Departments

(Data to be filled in for the Department and Allied Departments)

C1. Faculty details of Department and Allied Departments

Table No.C1: Faculty details in the Department for the past 3 years including CAY

Sr.No	Name of the Faculty	PAN No.	Highest degree	University	Area of Specialization	Date of Joining in this Institution	Experience in years in current institute	Designation at Time Joining in this Institution	Present Designation	The date on which Designated as Professor/ Associate Professor if any	Nature of Association (Regular/ Contract/ Ad hoc)	Currently Associated (Y/N)	In case of NO, Date of Leaving	IS HOD?
1	Manoj Kumar	XXXXXXX58L	Ph.D	BIT Sindri, VBU Hazaribagh	Control System and Renewable Energy	28/01/2023	2.10	Professor	Professor	28/01/2023	Regular	Yes		No
2	Ajay Kumar	XXXXXXX78K	Ph.D	KIIT deemed to be university Bhubaneswar	Restructured Power System	07/06/2023	2.5	Assistant Professor	Assistant Professor		Regular	Yes		Yes
3	Manoj Kumar Rajak	XXXXXXX96R	M.Tech	N.I.T Jamshedpur	Power system	18/07/2017	8.4	Assistant Professor	Assistant Professor		Regular	Yes		No
4	Nishi Gandha Anupam	XXXXXXX15H	M.Tech	SRK university, Bhopal	Power Electronics	08/06/2023	2.5	Assistant Professor	Assistant Professor		Regular	Yes		No

5	Abhimanyu Kumar	XXXXXXX18E	M.Tech	MNNIT Allahabad	Power System	09/06/2023	2.5	Assistant Professor	Assistant Professor		Regular	Yes		No
6	Piyush	XXXXXXX94J	M.Tech	National Institute of Technology, Patna	Control System	11/07/2023	2.4	Assistant Professor	Assistant Professor		Regular	Yes		No
7	Priyanka Rani	XXXXXXX38Q	M.Tech	Lovely Professional University	Power System	07/06/2023	2.5	Assistant Professor	Assistant Professor		Regular	Yes		No
8	Satyam Kumar Singh	XXXXXXX09F	M.Tech	IIT(ISM) Dhanbad	Power System	09/06/2023	2.5	Assistant Professor	Assistant Professor		Regular	Yes		No
9	MD AMJAD ALI	XXXXXXX29K	M.Tech	Jamia Millia Islamia	Control and Instrumentation System	01/07/2023	2.4	Assistant Professor	Assistant Professor		Regular	Yes		No
10	Tabish Shanu	XXXXXXX72K	M.Tech	NIT Surat	Power System	07/06/2023	2.5	Assistant Professor	Assistant Professor		Regular	Yes		No

Table No.C2: Faculty details of Allied Departments for the past 3 years including CAY.

C2. Student-Faculty Ratio (SFR)

No. of UG(Engineering) programs in Department including allied departments/ clusters (UGn):
UG1=1st UG program
UGn=nth UG program
B= No. of Students in UG 2nd year (ST)
C= No. of Students in UG 3rd year (ST)
D= No. of Students in UG 4th year (ST)
No. of PG (Engineering) programs in Department including allied departments/ clusters (PGm):
PG1=1st PG program.
PGm=mth PG program
A= No. of Students in PG 1st year
B= No. of Students in PG 2nd year
Student Faculty Ratio **(SFR)** = S/F
S= No. of students of all programs in the Department including all students of allied departments/clusters.
No. of students (ST)=Sanctioned Intake (SA)+ Actual admitted students via lateral entry including leftover seats (L) if any (limited to 10 % of SA)
Students who admitted under supernumerary quotas (SNQ, EWS, etc) will not be considered in calculating SFR value. Those students are exempted.
F=Total no. of regular or contractual faculty members (Full Time) in the Department, including allied departments/clusters (excluding first year faculty (The faculty members who have a 100% teaching load in the first-year courses)).

No. of UG Programs in the Department1 No. of PG Programs in the Department0

Table No.C2.1: Student-faculty ratio.

Description	**CAY(2025-26)**	**CAYm1 (2024-25)**	**CAYm2 (2023-24)**
UG1.B	66	66	66
UG1.C	66	66	66
UG1.D	66	66	66
UG1: Electrical Engineering	**198**	**198**	**198**
DS=Total no. of students in all UG and PG programs in the Department	198	198	198

Description	CAY(2025-26)	CAYm1 (2024-25)	CAYm2 (2023-24)
AS=Total no. of students of all UG and PG programs in allied departments	0	0	0
S=Total no. of students in the Department (DS) and allied departments (AS)	**S1=** 198	**S2=** 198	**S3=** 198
DF=Total no. of faculty members in the Department	10	10	10
AF= Total no. of faculty members in the allied Departments	0	0	0
F=Total no. of faculty members in the Department (DF) and allied Departments (AF)	**F1=** 10	**F2=** 10	**F3=** 10
FF=The faculty members in F who have a 100% teaching load in the first-year courses	0	0	0
Student Faculty Ratio (SFR)=S/(F-FF)	**SFR1= 19.80**	**SFR2= 19.80**	**SFR3= 19.80**
Average SFR for 3 years	**SFR= 19.80**		

C3. Faculty Qualification

- Faculty qualification index (FQI) = 2.5 * [(10X +4Y)/RF] where
- X=No. of faculty members with Ph.D. degree or equivalent as per AICTE/UGC norms.
- Y=No. of faculty members with M. Tech. or ME degree or equivalent as per AICTE/ UGC norms.
- RF=No. of required faculty in the Department including allied Departments to adhere to the 20:1 Student-Faculty ratio, with calculations based on both student numbers and faculty requirements as per section C2 of this documents: (RF=S/20).

Table No.C3.1: Faculty qualification.

Year	X	Y	RF	FQ = 2.5 x [(10X + 4Y) / RF)]
2025-26(CAY)	2	8	9.00	14.44
2024-25(CAYm1)	2	8	9.00	14.44
2023-24(CAYm2)	2	8	9.00	14.44

C4. Faculty Cadre Proportion

- Faculty Cadre Proportion is 1(RF1): 2(RF2): 6(RF3)
- RF1= No. of Professors required = 1/9 * No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per C2 of this documents:.
- RF2= No. of Associate Professors required = 2/9 * No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per section C2 of this documents:.
- RF3= No. of Assistant Professors required = 6/9 * No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per section C2 of this documents:.
- Faculty cadre and qualification and experience should be as per AICTE/UGC norms.

Table No.C4.1: Faculty cadre proportion details.

Year	Professors		Associate Professors		Assistant Professors	
	Required RF1	Available AF1	Required RF2	Available AF1	Required RF3	Available AF3
2025-26	1.00	1.00	2.00	0.00	6.00	9.00
2024-25	1.00	1.00	2.00	0.00	6.00	9.00
2023-24	1.00	1.00	2.00	0.00	6.00	9.00
Average	RF1=1.00	AF1=1.00	RF2=2.00	AF2=0.00	RF2=6.00	AF2=9.00

C5. Visiting/Adjunct Faculty/Professor of Practice

Table No. C5.1: List of visiting/adjunct faculty/professor of practice and their teaching and practical loads.

(CAYm1)

S.No	Name of the Person	Designation	Organization	Name of the Course	No. of hours handled
1	Mr. Mani Kant Bhusan	Director	Photourja Pvt. Ltd.	Renewable Energy Systems	26.00
2	Dr. Vivek Kumar	Associate Professor	BRCM CET Bahal, Haryana	High Voltage Engineering	26.00

(CAYm2)

S.No	Name of the Person	Designation	Organization	Name of the Course	No. of hours handled
1	Dr. Arun Kumar	Research Directore	Prerna Society of Technical Education & Research	AI, VLSI Design, Semiconductor Devices	26.00
2	Mr. Prabhat Kumar	MD	Nagarro Software	PLC Programming, Digital Electronics	26.00

(CAYm3)

C6. Academic Research

Table No. C6.1: Faculty publication details.

S.No.	Item	2024-25 (CAYm1)	2023-24 (CAYm2)	2022-23 (CAYm3)
1	No. of peer reviewed journal papers published	11	0	0
2	No. of peer reviewed conference papers published	0	0	0
3	No. of books/book chapters published	0	0	0

C7. Sponsored Research Project

Table No. C7.1: List of sponsored research projects received from external agencies.

(CAYm1)

(CAYm2)

(CAYm3)

Total Amount (Lacs) Received for the Past 3 Years: NIL

Note*:

- Only sponsored research projects will be considered. Infrastructure-based projects will not be considered here.

C8. Consultancy Work

Table No. C8.1: List of consultancy projects received from external agencies.

(CAYm1)

(CAYm2)

(CAYm3)

Total amount (Lacs) received for the past 3 years:

Note*:

- Only consultancy projects will be considered. Infrastructure-based projects will not be considered here.

C9. Institution Seed Money or Internal Research Grant to its Faculty for Research Work

Table No. C9.1: List of faculty members received seed money or internal research grant from the Institution.

(CAYm1)

(CAYm2)

(CAYm3)

Total amount (Lacs) received for the past 3 years :

PART D: Laboratory Infrastructure in the Department

(Data to be filled in for the Department)

D1. Adequate and Well-Equipped Laboratories, and Technical Manpower

Table No.D1.1: List of laboratories and technical manpower.

Sr. No	Name of the Laboratory	Number of students per set up(Batch Size)	Name of the Important Equipment	Weekly utilization status(all the courses for which the lab is utilized)	Technical Manpower Support		
					Name of the Technical staff	Designation	Qualification
1	EM I LAB	35	• Study of Three-Phase Transformer • Parallel Operation of Three-Phase Transformer • Sumpner Test	5	Ravi kumar	Technician	B.Tech
2	AE LAB	35	• BEL-COT: Discrete Component Trainer Kit • BEL-OPT: Operational Amplifier (OP-Amp) Trainer Kit • BEL-	5	Pinaki Ranjan	Technician	B.Tech
3	ECA LAB	35	• Superposition Theorem Trainer Kit • Thevenin and Norton Theorem Trainer Kit • Characteristic Impedance	5	Hiralal	Instructor	ITI
4	Electrical and Electronic Measurement lab	35	• Maxwell Bridge Trainer Kit • LCR Meter • Electrical Voltage/Current and Energy/ Watt Measurement and	5	Ravi Kumar	Technician	B.Tech
5	EM II lab	35	• Single Phase AC Induction Motor Trainer • 3-Phase Squirrel Cage Induction Motor Trainer • Electrical	5	Ravi Kumar	Technician	B.Tech
6	DE LAB	35	• Analog to Digital Converter • Digital to Analog Converter • Study of Various Types of Flip-Flop with	5	Ravi Kumar	Technician	B.Tech
7	PS-I LAB	35	• Power Transmission Line Trainer Kit • Control Panel for Phase Sequence Detector • Motorized Oil Testing	5	Ravi Kumar	Technician	B.Tech
8	Power Electronics lab	35	• Study of the device characteristics • Study of gate or base drive triggering circuit • Study of single-phase	5	Ravi Kumar	Technician	B.Tech

9	Control System lab	35	• AC Servo Motor • DC Motor Positional Control Kit • Potentiometer as an Error Detector • Synchro Transmitter and Receiver Pair Kit – Compensating	5	Ravi Kumar	Technician	B.Tech
10	Microprocessor lab	35	• 8085 Microprocessor Trainer Kit • 8086 Microprocessor Trainer Kit • 8031/8051 Microcontroller Trainer Kit – Stepper Motor Controller Interface Card	5	Pinaki Ranjan	Technician	B.Tech
11	NPTEL	35	Computers	5	Ravi Kumar	Technician	B.Tech
12	PS-II LAB	35	• Three-Phase Fault Trainer Kit • Cable Fault Locator Trainer Kit • Oil Circuit Breaker • Earth fault relay testing kit – Under and over voltage relay trainer	5	Ravi Kumar	Technician	B.Tech
13	DSP LAB	35	• Computer System- 18 • Matlab Software	5	Pinaki Ranjan	Technician	B.Tech
14	ED lab	35	• Embedded Systems Lab • FPGA Development Lab • PCB Fabrication Lab	5	Ravi Kumar	Technician	B.Tech
15	Seminar	50	Smart Class room	5	Ravi Kumar	Technician	B.Tech

D2. Safety Measures in Laboratories

Table No. D2.1: List of various safety measures in laboratories.

Sr. No	Laboratory Name	Safety Measures
1	EM I LAB	Fire Extinguisher, Insulating Mat, First Aid Kit,Clear operating instructions displayed
2	AE LAB	Fire Extinguisher, First Aid Kit
3	ECA LAB	Fire Extinguisher, First Aid Kit
4	Electrical and Electronic Measurement lab	Fire Extinguisher, First Aid Kit
5	EM II lab	Fire Extinguisher, Insulating Mat, First Aid Kit

6	DE LAB	Fire Extinguisher, First Aid Kit
7	PS-I LAB	Fire Extinguisher, Insulating Mat, First Aid Kit,Insulating Mat
8	Power Electronics lab	Fire Extinguisher, First Aid Kit
9	Control System lab	Fire Extinguisher, First Aid Kit
10	Microprocessor lab	Fire Extinguisher, First Aid Kit
11	NPTEL	Fire Extinguisher, First Aid Kit
12	PS-II LAB	Fire Extinguisher, Insulating Mat, First Aid Kit
13	VLSI LAB	Fire Extinguisher, First Aid Kit
14	DSP LAB	Fire Extinguisher, First Aid Kit
15	ED lab	Fire Extinguisher, First Aid Kit
16	PROJECT-I	Fire Extinguisher, First Aid Kit

17	Seminar	Fire Extinguisher, First Aid Kit
18	PROJECT-II	Fire Extinguisher, First Aid Kit
19	Computational Lab	Proper seating and ergonomics,Electrical safety of systems, Fire extinguisher

D3. Project Laboratory/Research Laboratory

PART E: First Year faculty and financial Resources

(Data to be filled in for the first year course faculty and budget allocation and utilization)

E1. First Year Student-Faculty Ratio (FYSFR)

Table No. E1.1: FYSFR details.

Year	Sanctioned intake of all UG programs (S4)	No. of required faculty (RF4= S4/20)	No. of faculty members in Basic Science Courses & Humanities and Social Sciences including Management courses (NS1)	No. of faculty members in Engineering Science Courses (NS2)	Percentage= No. of faculty members ((NS1*0.8) + (NS2*0.2))/(No. of required faculty (RF4)); Percentage= ((NS1*0.8) +(NS2*0.2))/RF
2023-24(CAYm2)	360	18	1	6	11
2024-25(CAYm1)	360	18	6	11	39
2025-26(CAY)	360	18	6	12	40

E2. Budget Allocation, Utilization, and Public Accounting at Institute Level

Table No. E2.1: Budget and actual expenditure incurred at Institute level.

Items	Budgeted in 2025-26	Actual Expenses in 2025-26 till	Budgeted in 2024-25	Actual Expenses in 2024-25 till	Budgeted in 2023-24	Actual Expenses in 2023-24 till	Budgeted in 2022-23	Actual Expenses in 2022-23 till
Infrastructure Built-Up	0	0	0	0	0	0	0	0
Library	1200000	1200000	1000000	1000000	1000000	1000000	1000000	1000000
Laboratory equipment	25700000	25100000	16881200	16781200	38239351	38237577	19803000	19762907
Teaching and non-teaching staff salary	76998000	65881061	77290000	74650173	47806204	46579807	29921175	27496203

Outreach Programs	0	0	0	0	0	0	0	0
R&D	0	0	5018800	5018800	0	0	3197000	3197000
Training, Placement and Industry linkage	720000	19000	433000	490000	680500	21000	195000	18000
SDGs	372000	372000	372000	372000	764000	764000	0	0
Entrepreneurship	226407	226407	483523	483523	151406	151406	0	0
Others, specify	0	0	0	0	0	0	0	0
Total	**105216407**	**92798468**	**101478523**	**98795696**	**88641461**	**86753790**	**54116175**	**51474110**

E3. Budget Allocation, Utilization, and Public Accounting at Program Specific Level

Table No. E3.1: Budget and actual expenditure incurred at program level.

Items	**Budgeted in 2025-26**	**Actual Expenses in 2025-26 till**	**Budgeted in 2024-25**	**Actual Expenses in 2024-25 till**	**Budgeted in 2023-24**	**Actual Expenses in 2023-24 till**	**Budgeted in 2022-23**	**Actual Expenses in 2022-23 till**
Laboratory equipment	5500000	5500000	0	0	6500000	6500000	5800000	5800000
Software	0	0	1000000	1000000	1000000	1000000	0	0
SDGs	0	0	0	0	0	0	0	0
Support for faculty development	0	0	0	0	0	0	0	0
R & D	0	0	0	0	0	0	1208000	1208000
Industrial Training, Industry expert, Internship	0	0	0	0	0	0	0	0
Miscellaneous Expenses*	0	0	0	0	0	0	0	0
Total	**5500000**	**5500000**	**1000000**	**1000000**	**7500000**	**7500000**	**7008000**	**7008000**